



9 September 2022

Dear Kyalami Schools Group Families

### **ANNUAL FEE INCREASE FOR 2023**

The Board of Directors of Kyalami Schools (NPC) met on 3 August 2022 to deliberate on and approve the Group's Budget for the 2023 Academic Year. We have a responsibility and duty to share the approved fee increase with you in strict accordance with the Independent Schools Association of Southern Africa's (ISASA's) regulations, and our own stipulated Conditions of Enrollment. This letter, therefore, serves to afford you a full term's notice of the school fee changes applicable to the upcoming academic year.

The stark reality of the COVID-19 pandemic and its impact on the financial security of our Kyalami Schools families led to us implementing a fee increase of 0% for the 2021 Academic Year and a 4,5% increase for the current year. While we recognize that this will have brought some relief to our families, and while we are cognisant of the fact that many of our families continue to experience ongoing financial difficulty, we also recognize that there is an expectation for further investment and development of our facilities and offering and also that we will continue to attract and retain high-performing staff.

This year has been most unusual as world geopolitical events have had a big impact on inflation across the globe. The prices of services and materials have continued to escalate with our annual inflation rate accelerating to a 13-year high of 7,8% in July, the latest SA Reserve Bank inflation forecast for 2022 has risen to 6,5%, while Nedbank is forecasting annual CPI at 6,7% for the year. In that context, we cannot afford another year of below inflation fee increase. To deliver on our strategy and our commitments to our parents, it is the view of the Board that we must implement a fee increase that will at least match the CPI increase.

The Board has thus approved an annual fee increase for 2023 of 7.0%. The discount available to parents who elect to settle the applicable full year's basic fee by Friday 13 January 2023 will be 5%. Annexure 1 is a tabulation of the fees schedule for 2023.

We would also like to point out that there is a significant change to our offering in our two nursery schools, BeNS and KPNS. Here the fee increase will be the same as in our other schools, but we will be adding in a mid-morning snack and a lunch for all children in that fee. In addition, there are more flexible half-day and full-day options, as well as a 9-month and an 11-month option.

We wish to assure our parents that we will remain keenly attuned to our operating environment. We seek to

include as much of the additional costs that occur within the stated fee. Specifically, our fees include textbooks, art material, subject stationery, subject outings, in-school sport and cultural activities, pupil counselling, school magazines, internet charges and associated licenses, licensing of textbooks and such like. Very few other private schools offer all-in fees of the kind that we do, with many opting to charge monthly levies to cover the costs associated with the afore-mentioned items.

Kyalami Schools is a Non-Profit Company (NPC), which means that any small surplus that we may generate can only be reinvested into our Schools. For the past several years, we have reinvested our surpluses into the purchase of the properties on which we operate our schools and this strategy is being progressively implemented. The new Campus Development Plan 2022-26 was published in mid-year and this will see the completion of the Indoor Sports Centre at Beaulieu College and the implementation of a Solar PV strategy across all campuses in the current year.

We have no shareholders of the Schools nor of the Group and our Board of Directors work on a voluntary basis, for no pecuniary gain. On behalf of the Board of Directors, we thank you, our families, for your continued support.

Sincerely yours,



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Tom Hamilton  
**Chief Executive Officer**



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Dr Herb Chikwanda  
**Chair of the Board**

**Annexure 1: Fee Schedule for 2023.**

Fees are payable on or before the first day of each of the three school terms. Annual Fees are payable on or before the first day of the school year: a 5% discount applies for annual fees paid by Friday 12 January 2023.

<b>KYALAMI SCHOOLS GROUP FEE STRUCTURE 2023</b>				
<b>GRADE</b>	<b>3 x Termly fees</b>	<b>Annual Total Fee</b>	<b>Annual Fee (if paid by 13 January 2023 (5% discount))</b>	<b>Inclusive Of</b>
<b>Beaulieu Nursery School &amp; Kyalami Preparatory Nursery School</b>				
<b>Please refer to separate fee schedule</b>				
<b>Beaulieu Preparatory School &amp; Kyalami Preparatory School</b>				
Grade 1	R35,109.00	R105,327.00	R100,060.00	Textbooks
Grade 2	R35,828.00	R107,484.00	R102,110.00	Stationery
Grade 3	R36,466.00	R109,398.00	R103,928.00	Day Trips
Grade 4	R37,312.00	R111,936.00	R106,339.00	Study Skills
Grade 5	R37,923.00	R113,769.00	R108,080.00	Eye Screening
Grade 6	R38,581.00	R115,743.00	R109,956.00	Photographs
Grade 7	R39,236.00	R117,708.00	R111,823.00	School Magazine
<b>Beaulieu College</b>				
Grade 8	R50,571.00	R151,713.00	R144,127.00	Textbooks
Grade 9	R51,270.00	R153,810.00	R146,120.00	Subject Stationery
Grade 10	R51,985.00	R155,955.00	R148,157.00	Subject Outings
Grade 11	R52,363.00	R157,089.00	R149,235.00	School Magazine
Grade 12	R52,559.00	R157,677.00	R149,793.00	
<b>Sibling Fee Discounts: 5% on 2nd child and 10% on 3rd or later children</b>				
<b>Development Levy (Non-Refundable) for 2023</b>				
<b>A once-off entry payment of R31 000.00. 50% discount for second sibling. No further payment for additional siblings.</b>				
<b>Beaulieu Preparatory School &amp; Kyalami Preparatory School</b>				
Grades 1 - 7	For Grade 1 to Grade 7 learners, the full DL of R31 000.00 is due by 30 April of the year prior to entry. Otherwise, the full DL is payable within two weeks from the date of an offer of a place.			
<b>Beaulieu College</b>				
Grades 8 - 9	For Grade 8 and Grade 9 learners, the full DL of R31 000.00 is due by 30 April of the year prior to entry. Otherwise, the full DL is payable within two weeks from the date of an offer of a place. There is no DL payable for pupils who transfer from Beaulieu Preparatory School or Kyalami Preparatory School.			
Grade 10	A common entry year. The DL is reduced to R21 000.00 and is payable in full by 30 April of the year prior to entry. Otherwise, the DL is payable within two weeks from the date of an offer of a place.			
Grade 11	The latest year in which pupils are admitted. The DL is reduced to R15 500 and is payable in full by 30 April of the year prior to entry. Otherwise, the DL is payable within two weeks from the date of an offer of a place.			
<b>Bank Details</b>				
<b>Account Holder: Kyalami Schools NPC</b> <b>Bank: First National Bank</b> <b>Account Number: 625 103 716 94</b> <b>Branch: Sandton City</b> <b>Branch Number: 250 655</b> <b>Reference: Pupil Account Number</b>				

### KYALAMI SCHOOLS GROUP FEE STRUCTURE 2023

GRADE	3 x Termly fees	Annual Total Fee	Annual Fee (if paid by 13 January 2023 (5% discount))	Inclusive Of
<b>Beaulieu Nursery School &amp; Kyalami Nursery School</b>				
Toddler Half Day (07:00 - 13:00)	R24 550.00	R73 650.00	R69 930.00	Mid morning snack, cooked lunch, all stationery/art supplies, annual school photos and school magazine
Toddler Full Day (07:00 - 17:30)	R27 260.00	R81 780.00	R77 700.00	The above, as well as an afternoon snack
Grade 000 Half Day (07:00 - 13:00) - 9 months	R26 949.00	R80 847.00	R76 805.00	Mid morning snack, cooked lunch, all stationery/art supplies, annual school photos and school magazine
Grade 000 Full Day (07:00 - 17:30) - 9 months	R31 509.00	R94 527.00	R89 801.00	The above, as well as an afternoon snack
Grade 000 Half Day (07:00 - 13:00) - 11 months	R29 149.00	R87 447.00	R83 075.00	Mid morning snack, cooked lunch, all stationery/art supplies, annual school photos and school magazine, as well as Holiday Care in April and August
Grade 000 Full Day (07:00 - 17:30) - 11 months	R38 269.00	R114 807.00	R109 067.00	The above, as well as an afternoon snack
Grade 00 Half Day (07:00 - 13:00) - 9 months	R28 834.00	R86 502.00	R82 177.00	Mid morning snack, cooked lunch, all stationery/art supplies, annual school photos and school magazine
Grade 00 Full Day (07:00 - 17:30) - 9 months	R33 394.00	R100 182.00	R82 177.00	The above, as well as an afternoon snack
Grade 00 Half Day (07:00 - 13:00) - 11 months	R31 034.00	R93 102.00	R88 447.00	Mid morning snack, cooked lunch, all stationery/art supplies, annual school photos and school magazine, as well as Holiday Care in April and August
Grade 00 Full Day (07:00 - 17:30) - 11 months	R40 154.00	R120 462.00	R114 439.00	The above, as well as an afternoon snack
Grade 0 Half Day (07:00 - 13:00) - 9 months	R34 427.00	R103 281.00	R98 117.00	Mid morning snack, cooked lunch, all stationery/art supplies, annual school photos and school magazine
Grade 0 Full Day (07:00 - 17:30) - 9 months	R38 987.00	R116 961.00	R111 113.00	The above, as well as an afternoon snack
Grade 0 Half Day (07:00 - 13:00) - 11 months	R36 627.00	R109 881.00	R104 387.00	Mid morning snack, cooked lunch, all stationery/art supplies, annual school photos and school magazine, as well as Holiday Care in April and August
Grade 0 Full Day (07:00 - 17:30) - 11 months	R45 747.00	R137 241.00	R130 379.00	The above, as well as an afternoon snack

**Sibling Fee Discounts: 5% on 2nd child and 10% on 3rd or later children**

### Development Levy (Non-Refundable) for 2023

**A once-off entry payment of R31 000.00. 50% discount for second sibling. No further payment for additional siblings.**

**Beaulieu Nursery School & Kyalami Nursery School**

Grade 000	Payable over a 6-year period in six tranches as follows: <ul style="list-style-type: none"> <li>• Three annual tranches of R3150.00, the first due by 31 March of the year prior to entry.</li> <li>• Three further annual tranches of R7183.00, due by 31 March of each year.</li> </ul>
Grade 00	Payable over a 5-year period in five tranches as follows: <ul style="list-style-type: none"> <li>• Two annual tranches of R3500.00, the first due by 31 March of the year prior to entry.</li> <li>• Three further annual tranches of R8000.00, due by 31 March of each year.</li> </ul>
Grade 0	Payable over a 4-year period in four tranches as follows: <ul style="list-style-type: none"> <li>• First annual tranches of R4000.00, due by 31 March of the year prior to entry.</li> <li>• Three further annual tranches of R9000.00, due by 31 March of each year.</li> </ul>

**NOTE:** The Development Levy Tranche Payments above secure enrolment into either Beaulieu Preparatory School or Kyalami Preparatory School. As a pupil of either of these campuses, no Development Levy will be payable upon acceptance into Beaulieu College

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